

ORDINANCE NO. 3504

AN ORDINANCE making a transfer of appropriations between Capital Improvement projects within the Airport Construction Fund in the amount of \$67,950 to the West Taxiway Extension project from the Taxiway B-3 project in the amount of \$19,870 and from the Taxiways A-9, B-2, B-4 overlay project in the amount of \$48,080; revising and amending the 1977 Boeing Field/King County International Airport Capital Improvement Budget and amending Ordinance No. 2988, Section 68, attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted a transfer of appropriations between Capital Improvement projects within the Airport Construction Fund in the amount of \$67,950 to the West Taxiway Extension project No. 001051 from the Taxiway B-3 project No. 001233 in the amount of \$19,870 and from the Taxiways A-9, B-2, B-4 Overlay project No. 001240 in the amount of \$48,080.

SECTION 2. The project information sheets attached hereto are adopted to revise and amend the 1977 Boeing Field/King County International Airport Capital Improvement Budget; amending Ordinance No. 2988, Section 68, attachment No. 1, as amended.

INTRODUCED AND READ for the first time this 7th day of November, 1977.

PASSED this 5th day of December, 1977.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Trillo J. Lewis
Chairman

ATTEST:

Dorothy M. Quinn
Deputy Clerk of the Council

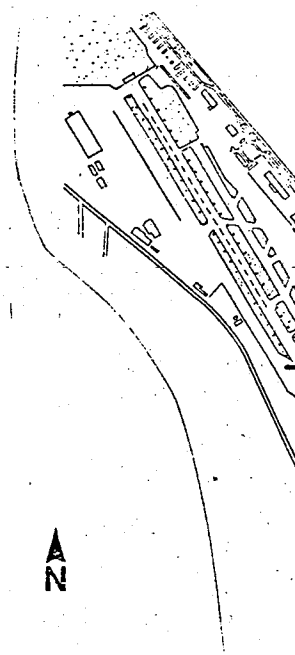
APPROVED this 8th day of December, 1977

John D. Sullivan
King County Executive

Description:

Council District: No. 5
CIP Planning Area: Seattle

Phase I work would consist of pavement replacement and overlay on failing asphaltic pavement near Taxiway B-2 on the West Taxiway, replacement of thin taper section of old asphalt overlay on Main Runway near Taxiway B-4, installation of additional storm drains at Taxiway B-4, and paint marking at the King County International Airport. Phase II work programmed in 1979 would complete minor lighting revisions on taxiways B-2 and B-4 and construction of an asphaltic concrete overlay, paint markings and minor lighting revisions on Taxiway A-9.



Cost Data:

Original Cost Estimate (1976) \$137,000

Status:

Phase I construction scheduled to start in the fall of 1977. Funds programmed in 1979 will be requested by separate ordinance during 1978 upon approval of F.A.A. funding.

Project Data:

FUND	000003380	AIRPORT CONSTRUCTION	DEPARTMENT PRIORITY REQUEST	2
DEPT	0714	AIRPORT-338/CONSTRUCTION	LOCATION - KING COUNTY INTERNATIONAL	
FUNCTION	54600	AIRPORT	CIP PLANNING AREA - 003	SEATTLE
SERVICE	54620	DEVEL TRANS FACILS & SYS	COUNCIL DISTRICT - 005	
PROGRAM	54621	AIR TRANSPORT FACILITIES		

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1978 REQUEST	PROGRAM PROJECTION IN	
				1979	1980
1. DESIGN, PRELIM ENGINEERING		6,715		17	
3. CONSTRUCTION		32,416		114	
5. CONTINGENCY				13	
....ANNUAL PROJECT TOTAL		39,131		144	
....78-83 PROJECT COST	144,000				
....TOTAL PROJECT COST	183,131				

REVENUE SOURCES

33146 (A) FEDERAL AVIATION ADMIN		35,218		130
33146 (P) FEDERAL AVIATION ADMIN		3,913		14
36951 (A) GENERAL OBLIGATION BONDS				
....ANNUAL REVENUE TOTAL		39,131		144
....TOTAL REVENUE	183,131	53,131	- AVAILABLE	130,000 PENDING

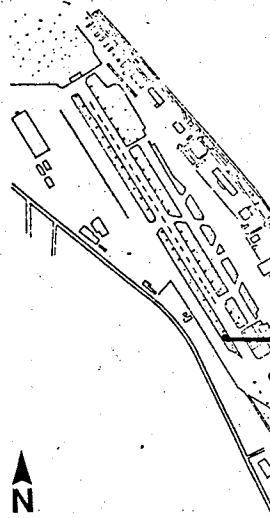
Project: 001233 Taxiway B-3

Printing Date: AUGUST 1977

Description:

Council District: No. 5
CIP Planning Area: Seattle

This project consists of the construction of a new 50' wide connecting taxiway between the West Taxiway and the Main Runway at the King County International Airport. The new taxiway will allow a crossover from the West Taxiway to the East Taxiway via Taxiway A-7. The taxiway located near the new Emergency and Security Building will allow quick access to the runways for the crash equipment. The taxiway will be restricted to aircraft under 60,000 pounds. Taxiway edge lighting and paint marking will also be done.



Cost Data:

Original Cost Estimate (1976) \$21,000

Status:

Funds programmed in 1979 will be requested by separate ordinance during 1978 upon approval of F.A.A. funding.

Project Data:

FUND 000003380 AIRPORT CONSTRUCTION	DEPARTMENT PRIORITY REQUEST 1
DEPT 0714 AIRPORT-338/CONSTRUCTION	LOCATION - KING COUNTY INTERNATIONAL
FUNCTION 54600 AIRPORT	CIP PLANNING AREA - 003 SEATTLE
SERVICE 54620 DEVEL TRANS FACILS & SYS	COUNCIL DISTRICT - 005
PROGRAM 54621 AIR TRANSPORT FACILITIES	

OPTION	PRICR YRS EXPENDITURES	EXISTING BUDGET	1978 REQUEST	PROGRAM PROJECTION IN T		
				*****	1979	1980
1. DESIGN, PRELIM ENGINEERING					4	
3. CONSTRUCTION					24	
5. CONTINGENCY					3	
....ANNUAL PROJECT TOTAL					---	31
....78-83 PROJECT COST						
....TOTAL PROJECT COST		31,000				
REVENUE SOURCES						
33146 (P) FEDERAL AVIATION ADMIN					28	
36951 (A) GENERAL OBLIGATION BONDS					3	
....ANNUAL REVENUE TOTAL					---	31
....TOTAL REVENUE		31,000		(3,000 - AVAILABLE	28,000	FENCING)

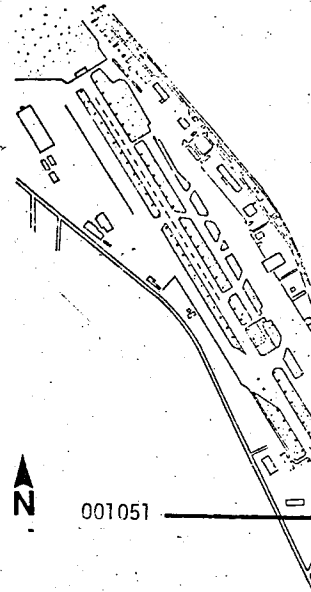
Project: 001051 West Taxiway Extension

Printing Date: AUGUST 1977

Description:

Council District: No. 5
CIP Planning Area: Seattle

Phase I work would consist of construction of a 75' by 3,900' extension of the West Taxiway from Taxiway B-4 to B-6 at the King County International Airport. Pavement section would be complete except for the final surface course. Also involved would be the installation of a new storm drainage system, regrading and seeding of the areas around the taxiway, and paint marking. Phase II work programmed in 1979 would complete the 75' wide structural pavement section and add taxiway edge lighting, stabilized shoulders (25' on each side), paint marking, and relocation of the service road.



Cost Data:

Original Cost Estimate (1976) \$ 973,000

Status:

Phase I construction scheduled to start in the fall of 1977. Funds programmed in 1979 will be requested by separate ordinance during 1978 upon approval of F.A.A. funding.

Project Data:

FUND 000003380 AIRPORT CONSTRUCTION		DEPARTMENT PRIORITY REQUEST 1				
DEPT 0714 AIRPORT-338/CONSTRUCTION		LOCATION - KING COUNTY INTERNATIONAL A				
FUNCTION 54600 AIRPORT		CIP PLANNING AREA - 003 SEATTLE				
SERVICE 54620 DEVEL TRANS FACILS & SYS		COUNCIL DISTRICT - 005				
PROGRAM 54621 AIR TRANSPORT FACILITIES		PROGRAM PROJECTION IN THOU				
OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1978 REQUEST	1979	1980	1981
1. DESIGN, PRELIM ENGINEERING		82,780		52		
3. CONSTRUCTION		600,728		349		
5. CONTINGENCY		17,289		40		
....ANNUAL PROJECT TOTAL		-----		-----		
....76-83 PROJECT COST	441,000	700,797		441		
....TOTAL PROJECT COST	1,141,797					
REVENUE SOURCES						
33146 (A) FEDERAL AVIATION ADMIN		628,782		397		
33146 (P) FEDERAL AVIATION ADMIN						
33441 (A) WA ST AERONAUTICAL COMM		34,888				
33441 (P) WA ST AERONAUTICAL COMM						
36951 (A) GENERAL OBLIGATION BONDS		37,127		44		
....ANNUAL REVENUE TOTAL		700,797		441		
....TOTAL REVENUE	1,141,797		(709,909- AVAILABLE 431,888 - PENDING)			